

**OFFICE OF THE SECRETARY**

1515 S Street, Sacramento, CA 95814  
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## **Significant Funding Included Since 2005-06 for the California Department of Corrections and Rehabilitation to Address Program and Population Issues**

### **Adult Operations**

#### **2005-06**

- \$29.1 million to restore the Basic Correctional Officer Academy to historical levels.
- \$25.4 million to expand the training academies to address the projected need for additional adult Correctional Officers, Youth Correctional Officers/Counselors, and parole agents. This includes using the Northern California Women's Prison (NCWF (in Stockton)) as a second training academy.
- \$58.7 million for various inmate and parolee programs including community wrap-around services, substance abuse treatment, residential multi-service centers for parolees and pre-release planning for inmates. A portion of this amount was approved in 2004-05, but it was reassessed as part of the 2005-06 Budget.

#### **2006-07**

- \$54.5 million to continue the expansion of the training academies including further expansion of the Basic Correctional Officer Academy at NCWF.
- \$52.8 million to expand inmate education programs, community partnerships, parolee services, institutional rehabilitative and treatment programs, and research and support. \$45.3 million of this amount is in addition to the \$58.7 million provided in the 2005-06 fiscal year.
- \$7.6 million to staff emergency housing unit teams, physical plant and infrastructure assessment teams, perform new prison construction workload, and install water conservation equipment necessary to fully activate additional non-traditional beds.
- \$2 million to address increased inmate population workload such as inmate classification and transportation.
- \$37.8 million for preliminary plans for and additional 695 mental health treatment beds throughout the state.

### **Juvenile Operations**

#### **2005-06**

- \$23.9 million for implementation of four remedial plans (education, mental health, sex offender treatment, and disabilities) as part of compliance with *Farrell v. Tilton* lawsuit.

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2006-07

- \$71.4 million to implement additional and revised remedial plans (safety and welfare, mental health, education, and medical) as part of the state's ongoing compliance with the *Farrell v. Tilton* lawsuit.
- \$12.5 million to purchase modular buildings and make necessary facility improvements to ensure that there is sufficient program and educational space to meet the requirements of the *Farrell v. Tilton* lawsuit.
- \$3 million to conduct a study of a core treatment facility at the Northern California Youth Correctional Center, Stockton.